

Energy Efficiency Program Activity by Town

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Town Name: MASHPEE
Program Period: 2024
Current Dates: 9/1/2024 - 9/30/2024
Cumulative Dates: 1/1/2024 - 9/30/2024

| Program Initiative | Current Period | | | Cumulative Period | | | | |
|---------------------------------------------------------|--------------------|---------------------|--------------|--------------------|---------------------|--------------|----------------|--------------------|
| | Annual kWh Savings | Actual Expenditures | Participants | Annual kWh Savings | Actual Expenditures | Participants | Budget | Actual % of Budget |
| A1a - Residential New Homes & Renovations | 36,196.63 | \$22,666.50 | 16 | 93,696.09 | \$91,687.00 | 88 | \$0.00 | 0.00% |
| A2a - Residential Coordinated Delivery | 1,630.00 | \$12,154.48 | 16 | 49,764.00 | \$115,272.87 | 190 | \$892,591.99 | 12.91% |
| A2b - Residential Conservation Services (RCS) | 0.00 | \$1,495.00 | 7 | 0.00 | \$12,622.10 | 55 | \$106,128.00 | 11.89% |
| A2c - Residential Retail | -1,072.00 | \$35,903.20 | 39 | -8,203.79 | \$283,667.32 | 223 | \$0.00 | 0.00% |
| A2d - Residential Behavior | 0.00 | \$0.00 | 0 | 0.00 | \$0.00 | 0 | \$0.00 | 0.00% |
| A3i - Residential HEAT Loan | 0.00 | \$7,824.41 | 7 | 0.00 | \$224,270.70 | 70 | \$0.00 | 0.00% |
| Res Subtotal | 36,754.63 | \$80,043.59 | 85.00 | 135,256.30 | \$727,519.99 | 626 | \$998,719.99 | |
| Res % of Total | 70.31% | 56.55% | 91.40% | 32.46% | 49.32% | 78.45% | 53.74% | |
| B1a - Income Eligible Coordinated Delivery | 13,604.00 | \$58,442.01 | 5 | 41,313.55 | \$583,105.67 | 127 | \$369,611.93 | 157.76% |
| IE Subtotal | 13,604.00 | \$58,442.01 | 5.00 | 41,313.55 | \$583,105.67 | 127 | \$369,611.93 | |
| IE % of Total | 26.02% | 41.29% | 5.38% | 9.91% | 39.53% | 15.91% | 19.89% | |
| C1a - C&I New Buildings & Major Renovations | 0.00 | \$0.00 | 0 | 0.00 | \$3,000.00 | 1 | \$0.00 | 0.00% |
| C1a - C&I New Buildings & Major Renovations – Municipal | 0.00 | \$0.00 | 0 | 0.00 | \$0.00 | 0 | \$0.00 | 0.00% |
| C2a - C&I Existing Building Retrofit | 1,092.00 | \$2,903.16 | 2 | 87,247.98 | \$100,297.89 | 14 | \$490,135.84 | 20.46% |
| C2a - C&I Existing Building Retrofit - Municipal | 0.00 | \$0.00 | 0 | 16,519.00 | \$16,582.00 | 1 | \$0.00 | 0.00% |
| C2b - C&I New & Replacement Equipment | 825.72 | \$160.00 | 1 | 136,378.37 | \$44,621.37 | 29 | \$0.00 | 0.00% |
| C&I Subtotal | 1,917.72 | \$3,063.16 | 3.00 | 240,145.35 | \$164,501.26 | 45 | \$490,135.84 | |
| C&I % of Total | 3.67% | 2.16% | 3.23% | 57.63% | 11.15% | 5.64% | 26.37% | |
| Total | 52,276.35 | \$141,548.76 | 93 | 416,715.19 | \$1,475,126.92 | 798 | \$1,858,467.76 | |

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.